



Kanhangad Municipal Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	1100000		Tax Revenue (110)-I -1	
1		1100102	Service Cess u/rule 26		5919835
2		1100103	Surcharge on Property Tax u/rule 31		707
3		1101001	Profession Tax – Employees		13177748
4		1101002	Profession Tax - Traders/ Institutions		4408300
5		1108001	Theatre/ Show Tax		1860
6		1108003	Cess on Entertainment tax		0
7		1100101	Property Tax (General)		59048370
8		1108004	Entertainment Tax		3684361
		1300000		Rental Income (130)-I - 3	
9		1301005	Rent from Conference Hall		20000
10		1302003	Rent from Buildings		11503816
11		1301001	Rent from Town Hall		48000

SN	Group	Code	Head Name	Schedule	Amount
12		1308003	Rent from stall		24974
13		1304001	Rent from Lease of Lands		71250
		1400000	Fees and User Charges Remission and Refund-I - 4(a)		
14		1409002	Remission and Refund - Other Fees		170
		1400000	Fees and User Charges (140)-I - 4		
15		1401501	Fee from Hoardings		1500
16		1401701	Regularization Fees		2649314
17		1401801	Application Fee		810
18		1402003	Other Penalties and Fines		682402
19		1402004	Compounding Fee		46570
20		1404002	Notice Fees		20245
21		1404004	Ownership Change Fees - Fine		64570
22		1404008	Delayed Registration Fees		12250
23		1404009	Search Fees		1566
24		1404099	Other Fees		3108
25		1405003	Public Sanitation Charges		1115
26		1405004	Market Fees		650000
27		1405005	Bus Stand Fees		694000
28		1405008	Receipts from Libraries		16990
29		1405012	Crematorium Fees		34800
30		1405099	Other User Charges		7000
31		1408001	Other Charges		7882

SN	Group	Code	Head Name	Schedule	Amount
32		1402001	Penal Interest		2240345
33		1401001	Private Hospital & Paramedical Institutions Registration Fee		2100
34		1401002	Tutorial College Registration Fee		1900
35		1401101	License Fees for Enterprises		2828000
36		1401103	License Fees under P.P.R ACT		50653
37		1401104	License Fees under Cinema Regulation Act		3000
38		1401105	License fee for Domestic Animals		900
39		1401106	License Fees for Domestic Dogs		6450
40		1401199	Other Licensing Fees		363850
41		1401201	Fees for Construction of Buildings		7099963
42		1401203	Permit Application fee		449615
43		1401302	Fees for Delayed Registration - Birth & Death		1235
44		1401304	Fee for Marriage Registration		46360
45		1401399	Fees for Other Certificates or Extracts		10430
46		1401305	Fee for Non Availability Certificate		226
47		1401306	Fee for Correction in Registration		7250
48		1402006	Fine imposed by Health Authorities		316500
49		1404011	Late Fee		237675
50		1401204	Permit Fee for Additional FSI		0
51		1407003	Collection Incentive - KCWWF		19359
52		1405023	Public Comfort Station Receipts		221000

SN	Group	Code	Head Name	Schedule	Amount
53		1401205	Fees for Erection of Telecommunication Tower		20000
1500000			Sale and Hire Charges (150)-I - 5		
54		1501203	Receipts from auction of obsolete assets		251063
55		1501202	Receipts from Sale of Scrap		36000
56		1501102	Receipts from Sale of Tender Forms		6370
57		1501010	Receipts from Sale Of Timber		82600
1600000			Revenue Grants, Contributions and Subsidies (160)-I - 6		
58		1601001	Development Fund - General		58373489
59		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		8052000
60		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		20064100
61		1602046	Grants Contributions for Specific Purposes - Central Government		265320
62		1602006	Central Finance Commission Grant - Tied		10343216
63		1602012	Prime Minister S Awas Yojana (PMAY) - General		28148728
64		1602019	Intergrated Child Development Service		4591032
65		1602028	Swaccha Bharat Mission - City Sanitation Action Plan		184546
66		1602031	Amrut(Atal Mission For Rejuvanation Of Urban Transformation)		302500
67		1603002	Beneficiary Contribution		2245361
68		1606001	Distress Relief Fund		2490

SN	Group	Code	Head Name	Schedule	Amount
69		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		180000
70		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		2714800
71		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		100031800
72		1601022	Maintenance Fund - Non-Road Assets		8395145
73		1601023	General Purpose Fund		42587930
74		1601024	Grants/Funds for Pandemic/Epidemic Control		168300
75		1601030	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Local Area Development Fund For Members Of Legislative Assembly		35807
76		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		3901000
77		1601035	Ayyankali Urban Employment Guarantee Scheme		8203493
78		1601043	Grant for Specific Purposes - Election		1547749
79		1601045	Other Revenue Grants		80000
80		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		2361673
81		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic		284000

SN	Group	Code	Head Name	Schedule	Amount
			InfraStructure to the PHCs		
82		1602005	Central Finance Commission Grant - Untied		7287743
83		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		70728800
84		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		12351000
85		1601009	Fund for Transferred Institutions		253180
86		1601003	Development Fund - Tribal Sub-Plan		1733274
87		1601002	Development Fund - Special Component Plan		6689253
		1700000	Income from Investments (170)-I - 7		
88		1702001	Dividend		16000
		1710000	Interest Earned (171)-I - 8		
89		1711001	Interest from Bank Accounts		7522053
		1800000	Other Income (180)-I - 9		
90		1808004	Receipts on excess payments		1014
91		1801109	Lapsed Deposit--Election Deposit(Candidate)		96000
92		1804001	Recovery from Employees		0
					526849153
EXPENDITURE		2100000	Establishment Expenses (210)-I - 10		
93		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		71099

SN	Group	Code	Head Name	Schedule	Amount
94		2103003	Employer's Contribution to EPF - Contract Employees		51926
95		2103004	Employer's Contribution to EPF - Dially Wages Staff		67704
96		2103006	Employer's Contribution to NPS - Regular Employees		2694037
97		2105001	Remuneration		14400
98		2101001	Salaries -Secretary		1341526
99		2101002	Salaries - Engineering Staff		6188220
100		2101003	Salaries - Permanent Staff		31222924
101		2101004	Salaries - Contract Staff		889196
102		2101005	Salaries - Temporary Staff		2858274
103		2101006	Salaries - Full time Contingent Staff		9849779
104		2101101	Wages		3734266
105		2101201	Bonus		384390
106		2101401	Honourarium		427950
107		2102001	Travelling Allowances - Secretary		22200
108		2103009	Pension - Contingent Employees		7573986
109		2102003	Travelling Allowances - Permanent Staff		36807
110		2103008	Pension - Regular Employees		9595838
111		2103007	Pension Contribution		1354682
112		2102010	Other allowances - Contingent Staff		292970
113		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		4617324

SN	Group	Code	Head Name	Schedule	Amount
		2200000	Administrative Expenses (220)-I - 11		
114		2201105	Water Charges - LB buildings		35608
115		2201001	Rent of Buildings		163561
116		2201201	Telephone Expenses/ Internet Charges		53826
117		2201202	Postage Expenses		45000
118		2201301	Electricity Charges - Allied Institutions		755778
119		2201302	Water Charges - Allied Institutions		7053
120		2201303	Rent - Allied Institutions		69180
121		2202001	Books & Periodicals		43890
122		2202101	Printing & Stationery		424311
123		2204001	Insurance		131650
124		2205201	Professional & Other Fees		275831
125		2206001	Newspaper Advertisement Charges		82597
126		2206101	Membership & Subscriptions		258634
127		2208099	Miscellaneous Administration Expenses		2640592
128		2204002	Insurance - Vehicles		17880
129		2204003	Insurance - Buildings		41235
		2300000	Operations and Maintenance (230)-I - 12		
130		2305099	Repairs & Maintenance - Other Infrastructure Assets		14040
131		2305199	Repairs & Maintenance - Other Civic Amenities		84065
132		2305301	Repairs & Maintenance - Vehicles		39388

SN	Group	Code	Head Name	Schedule	Amount
133		2305901	Repairs & Maintenance - Machinery		15000
134		2305902	Repairs & Maintenance - Office Equipments		259720
135		2305909	Other Repairs & Maintenance		1567899
136		2308013	Sanitation Expenses		269841
137		2308003	Expenses for Burying Unclaimed Dead bodies		5000
138		2302001	Water Charges - Street Tap		5503428
139		2308005	Expenses relating to collection of Taxes		759501
140		2308101	Post Shifting Charge		180679
141		2301001	Electricity Charges for Street Lights		5389149
142		2308201	Refreshment Charges		206330
143		2301002	Fuel Charges		754840
2400000			Interest and Finance Charges (240)-I - 13		
144		2408002	Rebate on Tax and Revenues		189785
145		2407001	Bank Charges		2775
2520000			Expenses in Service Sector (252)-I - 14(b)		
146		2520906	Welfare Programs for Physically/ Mentally Challenged		4074000
147		2520101	Pre-primary Education		699721
148		2520102	Primary Education		909550
149		2520104	Higher Secondary Education		863259
150		2520107	Education-Related Activities		4566166

SN	Group	Code	Head Name	Schedule	Amount
151		2520301	Reading Rooms, Libraries - Infrastructure		193043
152		2520303	Reading Rooms ,Libraries - Periodicals		151401
153		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		193794
154		2520602	Health related Programs		3350089
155		2520702	Drinking Water - Public		1302936
156		2520801	Housing & House Electrification - Individual		17595581
157		2520902	Child Welfare Program		475000
158		2520903	Women Welfare		1802392
159		2520904	Welfare of the Aged		2508275
160		2520905	Welfare Programs for the Destitute		319497
161		2521001	Anganwadi Nutrition		4591032
162		2521002	Other Nutrition Distribution Programme		224090
163		2521101	Anganwadi Infrastructure		41722
164		2521102	Anganwadi Related Services		2321400
165		2521601	Local Government Service Delivery Improvement		1008366
166		2521701	Allied Institution Service Delivery Improvement		61018
167		2521801	Contribution to Social Security Mission		250000
168		2521902	Sanitation & Waste Management - Public		1995004
169		2521903	Public Sanitation - Related Activities		3500
170		2522001	Plan Formulation, Implementation and Monitoring		123951

SN	Group	Code	Head Name	Schedule	Amount
171		2520618	Medical Institution - Allopathy		6651416
172		2520109	Encourage Excellence of SC/ ST		1160000
173		2521904	Toilet (Individual)		444000
174		2521602	Payments to IKM		700000
175		2522305	Solid Waste Management - Collection and Transportation		3587560
176		2522306	Solid Waste Management - Processing - Institution		112110
177		2522309	Solid Waste Management - Related Activities		371300
178		2522311	Solid Waste Management - Integrated Projects		818480
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		
179		2530405	Other Constructions		0
180		2530302	Public Buildings - Other Buildings		2018197
181		2530301	Public Buildings - Local Government Office Building		404257
182		2530201	Roads		1202327
183		2530101	Street Lights		7416952
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
184		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		2714800
185		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		70728800

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186		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		12351000
187		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		8052000
188		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		20064100
189		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		100031800
190		2540117	Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		180000
191		2540109	Housing grant		36689326
192		2540199	Expenditures Of Transferred Institutions -Others		253180
2510000			Expenses in Productive Sector (251)-I - 14(a)		
193		2510104	Agriculture - Vegetables		1273250
194		2510102	Agriculture - Coconut		1630463
195		2510101	Agriculture - Paddy		2963950
196		2510201	Animal Husbandry - Cow		4415040
197		2510504	Public Irrigation- Lift Irrigation-One Time Charge For Getting Electric Connection Of Irrigation Schemes For Public Use		120791
198		2510131	Agriculture Development - Infrastructure Facilities		30000
199		2510802	Water Conservation		1230630

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200		2510209	Animal Husbandry - Infrastructure		1758498
201		2510210	Animal Husbandry - Disease Control		602226
202		2510305	Dairy Development - Milk Incentives		2454581
203		2510418	Welfare of Fishermen		624492
204		2510215	Protection of Animals		144000
205		2511201	Skill Development		139136
206		2510613	Service Enterprises		215669
207		2510205	Animal Husbandry - Poultry		900000
208		2510106	Agriculture - Tubercrops		126200
		2500000	Programme Expenditure (250)-I - 14		
209		2502001	Expenditure on Poverty Eradication Program		8151076
210		2501001	Election Expenses		2474190
		2600000	Revenue Grants, Contributions and Subsidies (260)-I - 15		
211		2602301	Cutting Charges - Dangerous Trees		37500
		2700000	Provisions and Write off (270)-I - 16		
212		2703002	Property Tax (General) Written Off		7875412
		2720000	Depreciation (272)-I - 18		
213		2725001	Depreciation-Vehicles		906388
					467227448
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		
214		2808001	Prior Period Expenses		11613585

SN	Group	Code	Head Name	Schedule	Amount
215		2801001	Prior Period Income		9884477
					21498062